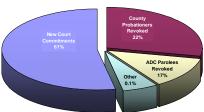
in retrospect . . .

2007

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DURING FY07 20,910 INMATES WERE ADMITTED TO ADC:



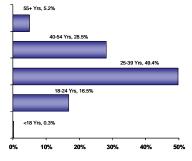
- 12,732 (61%) new court commitments
- 4,582 (22%) county probationers revoked
- 3,584 (17%) ADC parolees revoked
- 24 (0.1%) other

DURING FY07 ADC RELEASED 18,619 INMATES:

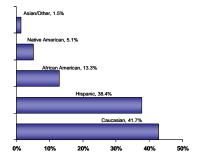
- 11,197 (60%) served an average of 29 months in prison
- 7,422 (40%) served less than 6 months confined
 - 3,488 (19%) served an average of 4 to 6 months
 - 3,934 (21%) served an average of 3 months or less



INMATE AGE DISTRIBUTION



INMATE ETHNIC DISTRIBUTION



RECENT ADC PERFORMANCE INDICATORS

- Inmate on inmate assaults decreased 37% between FY03 and FY07
- Inmate on staff assaults decreased 51% between FY03 and FY07
- Sexual assaults decreased 70% between FY03 and FY07
- Technical revocations reduced by 32% between FY03 and FY07
- Inmate grievances down 17% between FY03 and FY07
- Inmate lawsuits (non-habeas) filed down 42% between FY03 and FY07
- Positive urinalysis by inmates down 24% between FY03 and FY07
- 3,306 inmates earned GED certificates in FY07, 27.1% of total Arizona GED
- Inmate voluntary contributions to crime victims/communities to include cash and in kind contributions was \$446,845 in FY07,and \$831,499 from FY04 – FY07

The Arizona Department of Corrections June ◆ 2008



CORRECTIONS AT A GLANCE

For further information, contact:

Arizona Department of Corrections • Support Services Division 1601 West Jefferson Street • Phoenix AZ 85007 • 602-542-1160 http://www.azcorrections.gov

This document is available in alternative formats by contacting Central Office Communications • 602-542-1212 • TDD 602-542-3774

A Snapshot of the Arizona Department of Corrections

CENSUS Total Prison Population 38,897 ADC Facilities......31,345 OFFENSE PROFILE Inmates **Parolees** Violent • Murder, assault, robbery, sex crimes 15,3291,469 Property • Burglary, stealing 9,9772,324 Drug • Possession, sales, manufacture 8,1442,030 Other • DUI, weapons 5,4471,400 Totals: GENDER Male Female Prison 35.257 3.640 Parole 6,130 1,093 SPECIAL POPULATION GROUPS Death Row...... 121 Life Sentence 1,429 Criminal Aliens 5,454 Protective Segregation 797 < 6 mo to serve from intake...... 1.811 TOTAL INTAKE AND RELEASE New Admissions......1,776 Revocations......290 Fugitive Return79 Releases1,698 Deaths 8 (1 from natural causes, 7 pending investigation) Net increase (decrease)78 There were no escapes from ADC correctional facilities during the month of June 2008. **PAROLE** Total on supervision (last day of month) . 6,360 Net increase (decrease) in total 2.53%

61 warrants for New Offenses; 185 for Absconding

Re-Entry Initiative Completions......74

Supervision; and 41 for Technical Violations.

Re-Entry Initiative Participants......91

"PARALLEL UNIVERSE"

Inmates assigned to Work, School and Treatment, using free time wisely and building positive family/community relationships with real world expectations for civil, productive behavior.

ADC FACILITY INMATES EMPLOYED IN WORK, SCHOOL, AND TREATMENT – 74%

WORK Inmates Working in ADC Facilities Inmates Working for ACI Inmates Working in Public Sector	2,066
EDUCATION	
Enrolled in School	3,836
GED Certificates Earned213	
Attending Job Training	2,050
Certificates Awarded457	
In Special Education	253
COUNSELING AND TREATMENT SERVICES	
Drug Education Participants	731
Drug Education Graduates	360
Drug Treatment (moderate) Participants	421
Drug Treatment (moderate) Graduates	
Drug Treatment (intensive) Participants	226
Drug Treatment (intensive) Graduates	
Sex Offender Treatment Participants	
Sex Offender Treatment Completed	
Mental Health Participants	
Mental Health Treatment Completed	49
HEALTH SERVICES	
Hospital Admissions	142
Inmates testing positive for:	
HIV 3 Active TB 0 Hepatitis C	96

4,333 (13.82%) inmates are being treated for chronic care conditions defined in statute to include cancer, diabetes, heart disease, hypertension, seizure disorder, respiratory disease, tuberculosis, and HIV/AIDS.

Drug Testing – Prisons	RANDOM	TARGETED
Total inmates tested	3,719	2,298
Total specimens tested	3,759	2,355
Positive specimens	121	104
Marijuana	69	59
Cocaine	3	5
Opiates	35	39
Amphetamines	17	14
Other	1	0
Negative specimens	3,638	2,251
Negative %	96.8%	95.6%

Drug Testing – Parole	TARGETED
Total parolees tested	4,024
Total specimens tested	4,664
Positive specimens	729
Marijuana	176
Cocaine	138
Opiates	50
Amphetamines	191
Other	174
Negative specimens	3,935
Negative %	

as of June 30, 2008

looked like this:

REPARATION ACTIVITIES

Offenders are accountable to crime victims and strive to make amends to the community. ADC expects offenders to engage in activities that help to make our communities whole and demonstrate remorse to victims for their criminal conduct.

	Prisons	Parole	Combined
ARIZONA COMMUNITIES			
Hours, Community Betterment	13,028	0	13,028
Hours, Public Sector Work Crews	136,408.5	FY YTC	0: 1,377,430.5
Hours, ADOT Crews	18,799	FY Y	TD: 231,412.5
Hours, Fire Suppression/Brush-Abatement	42,968.5	FY	YTD: 311,434
If these 211,204 inmate hours of service are call per-hour minimum wage minus \$0.50 ADC cost) provided by ADC offenders statewide.			

CRIME VICTIM COMMUNITY

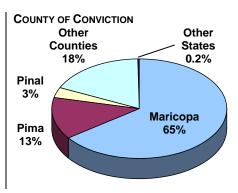
Hours, Victim-focused Community Service.	895.5	FY	YTD: 10,909
Collections, Court Ordered Restitution	\$78,837	\$11,558	\$90,395
Collections, Victims' Compensation	\$2,595	\$70,258	\$72,853
Crime Victim Notifications of Release Ju	une:351	FY YTD:	3,904
Donations, Voluntary Contributions Ju	une: . \$55,755	FY YTD:	\$555,585

INSTITUTIONAL CONDUCT

Inmate/Inmate assault	40
Inmate/Staff assault	24
Major rule violations	970
Minor rule violations2	,156

CONSTITUENT CONTACTS, INMATE GRIEVANCES & LAWSUITS

Constituent Contacts1,	156
Inmate grievances	325
Inmate lawsuits filed	13
Inmate Filing Fees Paid\$4,	411



RATIO/FILLED CORRECTIONAL OFFICER II POSITIONS TO INMATES = 1:5.78 RATIO/AUTHORIZED CORRECTIONAL OFFICER II POSITIONS TO INMATES = 1:5.51 HUMAN RESOURCES & STAFF DEVELOPMENT STAFF RETENTION

STAFF RETENTION	Total Filled	Number of Vacancies	Number of Losses	Vacancy Rate	Annualized Turnover Rate
Correctional Officers II	5,420	274	58	4.81%	12.9%
Parole Officers	89	5	0	5.32%	0%
Medical Professionals	380	170	4	30.91%	12.7%

There are 9,987.9 funded FTE and 9,755.9 authorized FTE in FY 2008.

Losses include resignations, dismissals, retirements, promotions/demotions, and deaths.

ADC PERSONNEL ON MILITARY LEAVE.....88 ON STANDBY.....76
TUITION ASSISTANCE...146 staff has received a total of \$150.908 FY to date.

TBD...To Be Determined

N/A...Not Applicable

7/24/08

This report contains preliminary statistics. Any changes or updates will be posted on the ADC website (www.azcorrections.gov) in Corrections at a Glance. Please refer to the online reports for the most current data.